

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2003 - 2007



**DEPARTMENT OF HUMAN SERVICES
DIVISION OF SERVICES FOR THE BLIND**

FUNCTIONAL AREA: HEALTH & HUMAN SERVICES

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2003 - 2007

James C. Hudson

Division Director

Division of Services for the Blind

TABLE OF CONTENTS

AGENCY: Department of Human Services - Division of Services for the Blind

| | |
|--------------|--------|
| MISSION..... | Page 1 |
| GOALS | Page 1 |

PROGRAM: Administration

| | |
|-------------------------------------|--------|
| DEFINITION | Page 2 |
| GOALS, OBJECTIVES, STRATEGIES | Page 2 |

PROGRAM: Purchase of Services

| | |
|-------------------------------------|--------|
| DEFINITION | Page 3 |
| GOALS, OBJECTIVES, STRATEGIES | Page 3 |

STRATEGIC PLAN

| | |
|--|--|
| Agency Name | DHS - Division of Services for the Blind |
| Agency Mission Statement: Provide rehabilitation services to blind and severely visually impaired citizens of Arkansas, with further commitment to promoting positive awareness about blindness, thereby changing the present to improve the future. | |

AGENCY GOAL 1:

To enhance the economic and personal independence of the citizens of Arkansas who are blind or severely visually impaired through provision of rehabilitation services and promotion of a positive awareness about blindness.

STRATEGIC PLAN

| | | | |
|---|---|--|--|
| Agency Name | DHS - Division of Services for the Blind | | |
| Program | Administration | | |
| Program Authorization | ACA 25-10-102, et seq; Rehabilitation Act of 1973 as amended; PL 102-569(1992); 103-73(1993);105-220(1998). | | |
| Program Definition: Funds-Center Code: _____ | Administer the programs and deliver rehabilitation services to blind and severely visually impaired Arkansans so that they can live as independently as possible. | | |
| AGENCY GOAL(S) # 1 | | | |
| Anticipated Funding Sources for the Program: | General Revenue and Federal Revenue | | |

GOAL 1: (Sub-Funds Center Code: _____)

To provide the administrative support of rehabilitation programs for blind and severely visually impaired Arkansans.

OBJECTIVE 1: (Sub-Funds Center Code: _____)

To ensure that the human and financial resources of the Division of Services for the Blind are managed and used efficiently and effectively.

STRATEGY 1: (Sub-Funds Center Code: _____)

To manage, operate and monitor rehabilitation services provided to blind and severely visually impaired persons by surveying consumer needs, developing procedures and delivering services.

STRATEGIC PLAN

| | | |
|---|---|---|
| Agency Name | | DHS - Division of Services for the Blind |
| Program | | Purchase of Services |
| Program Authorization | | ACA 25-10-102, et seq; Rehabilitation Act of 1973 as amended; PL 102-569(1992); 103-73(1993);105-220(1998). |
| Program Definition: Funds-Center Code: _____ | | Purchase contracted services for blind and severely visually impaired persons which are necessary to support their formal rehabilitation plans. |
| AGENCY GOAL(S) # | 1 | |
| Anticipated Funding Sources for the Program: | | General Revenue and Federal Revenue |

GOAL 1: (Sub-Funds Center Code: _____)

To provide employment assistance and preventive services for people who are blind or severely visually impaired to enhance their economic and personal independence.

OBJECTIVE 1: (Sub-Funds Center Code: _____)

To increase the personal and economic independence of blind and severely visually impaired Arkansans.

STRATEGY 1: (Sub-Funds Center Code: _____)

Provide employment assistance, rehabilitation services, and awareness in the prevention of blindness to blind and severely visually impaired persons through contracts with specialized service providers.